

SUMMARY OF PROPOSED BUDGET REDUCTIONS

	2005/06 £000
1 Environment	
Environment General	
- Road Maintenance	730
- Other	140
Environment Regulatory	30
Environment Planning	400
Total	1300
2 Policy & Finance General	
Policy and Community	214
Support Services (Human Resources)	30
Support Services (County Secretary & Solicitors)	136
Support Services (County Treasurers)	334
ICT (For reinvestment)	120
Total	834
3 Policy & Finance Property	205
4 Community & Economic Development	
Social Development	
Efficiency Savings	301
Strategic Options and further reductions	216
Rural Regeneration and smallholdings	
Efficiency Savings	66
Strategic Options and further reductions	50
Economic Development Markets & Property	
Efficiency Savings	26
Strategic Options & further reductions	60
Total	719
5 Education	
Schools Budget (For reinvestment)	405
Outside Schools (For reinvestment)	270
Outside Schools (Corporate contribution)	300
Total	975

	2005/06 £000
6 Social Care & Strategic Housing	
Social Care	
Childrens Services	
Efficiency & other Savings	204
Adult Services	
Efficiency & other savings	301
Other Social Care	
Efficiency and other Savings	329
Total (for reinvestment)	834
Strategic Housing	
Efficiency & other Savings	23
Total	23

SUMMARY

Proposed Reductions	2005/06 £000
Environment	1300
Policy & Finance – General	
Support Services	500
Policy & Community	214
	<hr/> 714 <hr/>
Community and Economic Development	719
Strategic Housing	23
Education	300
Total Proposed Reductions	<hr/> 3056 <hr/>
Contributions towards service development	
ICT	120
Social Care	-834
Education	675
Property (Reducing overspend b/f)	205